

**Annual State Plan (2014-15) Statement Regarding Externally Aided Projects**

Annexure-III

(Rs. In Crore)

SI No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2012-13 Actual Expenditure			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
<b>On-going Project</b>												
1	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	20.80	187.23	0.00	208.03
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1125.00	33%	67%	0	100%	11.04	22.42	0.00	33.46
3	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	13.16	133.10	0.00	146.26
4	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	0.51	1.93	0.00	2.44
5	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	0.31	1.26	0.00	1.57
6	MP Power Sector Investment prog: Proj-II/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) 30-06-2011 ii) 31-03-2013	589.63	20%	80%	0	100%	4.14	16.56	0.00	20.70
7	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) 30-06-2011 ii) 31-12-2012	250.31	20%	80%	0	100%	8.23	32.93	0.00	41.16
8	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) 30-06-2011 ii) 31-03-2013	819.00	20%	80%	0	100%	8.63	34.54	0.00	43.17
9	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) 30-06-2011 ii) 31-12-2013	553.13	20%	80%	0	100%	13.29	53.16	0.00	66.45
10	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) 30-06-2014	1037.50	20%	80%	0	100%	29.32	117.30	0.00	146.62
11	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	13.59	54.36	0.00	67.95
12	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) 31-12-2010 ii) 31-12-2011	1640.00	20%	80%	0	100%	0.00	0.00	0.00	0.00
13	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1400.00	20%	80%	0	100%	92.89	371.57	0.00	464.46

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
14	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) 30-09-2009 ii) 31-12-2013	443.75	20%	80%	0	100%	16.40	65.60	0.00	82.00
15	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	32.21	128.82	0.00	161.03
16	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	45.07	180.27	0.00	225.34
17	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	3.93	0.00	3.93
18	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	78.05	0.00	78.05
19	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	0.98	0.00	0.98
20	MP Health & Nutrition Sector Support Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	184.61	0.00	184.61
21	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0	100%	0	100%	0.00	12.01	0.00	12.01
22	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	21.00	102.51	0.00	123.50
23	MP Strengthening Performance Mngt. in Govt., Ph-II/UKGG078/DFID	05-03-2012/ 01-04-2012	i) 31-03-2016 ii) NA	108.75	13%	87%	0	100%	0.97	4.75	0.00	5.72
<b>Total</b>				<b>16943.46</b>			<b>0.00</b>		<b>331.58</b>	<b>1787.86</b>	<b>0.00</b>	<b>2119.44</b>

**Annual State Plan (2014-15) Statement Regarding Externally Aided Projects**

Annexure-III

(Rs. In Crore)

SI No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2012-13 Actual Expenditure			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
<b>Newly commenced Projects</b>												
24	MP Urban Infrastructure Program	16-11-2012/	i) 31-12-2015 ii) NA	170.00	0%	100%		100%	0.00	42.00	0.00	42.50
	<b>Total</b>			170.00					0.00	42.00	0.00	42.50
<b>New Project Proposals to be taken</b>												
<b>Energy</b>												
1	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			2705.12	20%	80%		100%	0.00	0.00	0.00	0.00
<b>Water Resource Dept</b>												
2	Tawa Canal/ADB			1142.86	50%	50%	0	100%				
<b>Housing &amp; Environment Dept</b>												
3	Conservation & Management of ten Lakes of Bhopal/JICA			216.62	0%	100%	0	100%				
<b>Public Works Dept</b>												
4	New Road Sector Proposals/ADB			2000.00	20%	80%	0	100%				
<b>Public Health Engineering</b>												
5	Group Piped Drinking Water Supply Projectr			3570.00	30%	70%		100%				
<b>Urban Admn. &amp; Dev. Deptt.</b>												
6	Water Supply Scheme/ADB			3000.00	20%	80%	0	100%				
7	MP Urban Sanitation & Environment Program			710.00	30%	70%		100%				
<b>Higher Education</b>												
8	Higher Education Reform in MP			3603.00	30%	70%		100%				
	<b>Total</b>			16947.60					0.00	0.00	0.00	0.00
	<b>Grand Total</b>			34061.06					331.58	1829.86	0.00	2161.94

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Outlay				Anti. Expenditure			
									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6				7			
<b>On-going Project</b>																
1	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	30.00	270.00	0.00	300.00	30.00	270.00	0.00	300.00
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1125.00	33%	67%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	13.50	136.50	0.00	150.00	13.50	136.50	0.00	150.00
4	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	0.84	3.14	0.00	3.98	0.84	3.14	0.00	3.98
5	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	6.00	24.00	0.00	30.00	6.00	24.00	0.00	30.00
6	MP Power Sector Investment prog: Proj-I/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) 30-06-2011 ii) 31-03-2013	589.63	20%	80%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) 30-06-2011 ii) 31-12-2012	250.31	20%	80%	0	100%	0.00	12.00	3.00	15.00	0.00	12.00	3.00	15.00
8	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) 30-06-2011 ii) 31-03-2013	819.00	20%	80%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) 30-06-2011 ii) 31-12-2013	553.13	20%	80%	0	100%	0.00	22.00	5.00	27.00	0.00	22.00	5.00	27.00
10	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) 30-06-2014	1037.50	20%	80%	0	100%	0.00	173.87	144.08	317.95	0.00	173.87	144.08	317.95

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Outlay				Anti. Expenditure			
									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6				7			
11	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	0.00	125.40	45.50	170.90	0.00	125.40	45.50	170.90
12	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) 31-12-2010 ii) 31-12-2011	1640.00	20%	80%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1400.00	20%	80%	0	100%	113.20	452.80	0.00	566.00	113.20	452.80	0.00	566.00
14	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) 30-09-2009 ii) 31-12-2013	443.75	20%	80%	0	100%	9.42	54.58	9.93	64.00	9.42	54.58	9.93	64.00
15	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	0.00	424.27	0.00	424.27	0.00	424.27	0.00	424.27
16	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	0.00	388.04	0.00	388.04	0.00	388.04	0.00	388.04
17	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	MP Health & Nutrition Sector Support Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	108.81	0.00	108.81	0.00	108.81	0.00	108.81

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Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2013-14							
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Outlay				Anti. Expenditure			
									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6				7			
21	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0%	100%	0	100%	1.59	16.10	0.00	17.69	1.59	16.10	0.00	17.69
22	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	0.00	229.50	34.50	264.00	0.00	229.50	34.50	264.00
23	MP Strengthening Performance Mngt. in Govt., Ph-II/UKGG078/DFID	05-03-2012/ 01-04-2012	i) 31-03-2016 ii) NA	108.75	13%	87%	0	100%	2.67	17.33	0.00	20.00	2.67	17.33	0.00	20.00
<b>Total</b>				<b>16943.46</b>				<b>0.00</b>	<b>177.22</b>	<b>2458.34</b>	<b>242.01</b>	<b>2867.64</b>	<b>177.22</b>	<b>2458.34</b>	<b>242.01</b>	<b>2867.64</b>
<b>Newly commenced</b>																
24	MP Urban Infrastructure Program	16-11-2012/ .....	i) 31-12-2015 ii) NA	170.00	0%	100%		100%	0.00	56.38	0.00	56.38	0.00	56.38	0.00	56.38
<b>Total</b>				<b>170.00</b>					<b>0.00</b>	<b>56.38</b>	<b>0.00</b>	<b>56.38</b>	<b>0.00</b>	<b>56.38</b>	<b>0.00</b>	<b>56.38</b>
<b>New Project Proposals to be taken</b>																
<b>Energy</b>																
1	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			2705.12	20%	80%		100%	2.00	8.00	0.00	10.00	2.00	8.00	0.00	10.00
<b>Water Resource Dept</b>																
2	Tawa Canal/ADB			1142.86	50%	50%	0	100%	0.30	0.70		1.00	0.30	0.70		1.00
<b>Housing &amp; Environment Dept</b>																
3	Conservation & Management of ten Lakes of Bhopal/JICA			216.62	0%	100%	0	100%	3.00	7.00		10.00	3.00	7.00		10.00
<b>Public Works Dept</b>																
4	New Road Sector Proposals/ADB			2000.00	20%	80%	0	100%	3.00	7.00		10.00	3.00	7.00		10.00
<b>Public Health Engineering</b>																
5	Group Piped Drinking Water Supply Projectr			3570.00	30%	70%		100%								

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					Pattern of Funding				Annual Plan 2013-14							
Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Outlay				Anti. Expenditure			
									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6				7			
Urban Admn. & Dev. Deptt.																
6	Water Supply Scheme/ADB			3000.00	20%	80%	0	100%	3.00	7.00		10.00	3.00	7.00		10.00
7	MP Urban Sanitation & Environment Program			710.00	30%	70%		100%								
Higher Education																
8	Higher Education Reform in MP			3603.00	30%	70%		100%								
Total				16947.60					11.30	29.70	0.00	41.00	11.30	29.70	0.00	41.00
Grand Total				34061.06					188.52	2544.42	242.01	2965.02	188.52	2544.42	242.01	2965.02

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
<b>On-going Project</b>												
1	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	2191.89	10%	90%	0	100%	40.00	360.00	0.00	400.00
2	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	5.04	50.96	0.00	56.00
3	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	13.38	21%	79%	0	100%	0.26	0.96	0.00	1.22
4	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	9.86	39.44	0.00	49.30
5	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) 30-06-2014	1072.71	0	80%	20%	100%	0.00	100.18	25.05	125.23
6	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	474.00	0	80%	20%	100%	0.00	123.50	30.88	154.38
7	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1400.00	20%	80%	0	100%	60.00	240.00	0.00	300.00
8	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) 30-09-2009 ii) 31-12-2013	318.00	20%	80%	0	100%	3.60	0.00	0.00	3.60
9	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	125.00	500.00	0.00	625.00
10	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	112.50	450.00	0.00	562.50
11	MP Health & Nutrition Sector Support Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	210.00	0.00	210.00



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Annexure-III  
(Rs. In Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2014-15 (Proposed)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
12	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	181.98	0	100%	0	100%	1.55	15.69	0.00	17.24
13	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	64.93	317.00	0.00	381.93
14	MP Strengthening Performance Mngt. in Govt., Ph-II/UKGG078/DFID	05-03-2012/ 01-04-2012	i) 31-03-2016 ii) NA	108.75	13%	87%	0	100%	2.00	13.00	0.00	15.00
15	MP Urban Infrastructure Program	16-11-2012/ .....	i) 31-12-2015 ii) NA	170.00	0%	100%	0	100%	0.00	25.00	0.00	25.00
16	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			1786.00	20%	80%	0	100%	98.57	230.00	0.00	328.57
			Total	13714.18					523.31	2675.73	55.93	3254.97

**Annual State Plan (2014-15) Statement Regarding Externally Aided Projects**

Annexure-III  
(Rs. In Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2014-15 (Proposed)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
<b>New Project Proposals to be taken</b>												
<b>Public Works Dept</b>												
1	New Road Sector Proposals/ADB			3000.00	20%	80%	0	100%	0.60	1.40	0.00	2.00
<b>Public Health Engineering</b>												
2	Group Piped Drinking Water Supply Project			2200.00	30%	70%	0	100%	79.21	187.88	0.00	267.09
<b>Urban Admn. &amp; Dev. Deptt.</b>												
3	Water Supply Scheme/ADB			2100.00	20%	80%	0	100%	30.00	70.00	0.00	100.00
<b>Higher Education</b>												
4	Higher Education Reform in MP			2649.00	30%	70%	0	100%	30.00	70.00	0.00	100.00
	Total			9949.00					139.81	329.28	0.00	469.09
	Grand Total			23663.18					663.12	3005.01	55.93	3724.06